

North Providence School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 40,627,785
Total District Enrollment*:	3,419
Total District Per Pupil:	\$ 11,883
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,509,012
In-District Enrollment:	3,337
In-District Per Pupil:	\$ 11,240
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 37,204,990
In-District Enrollment:	3,337
Adj. District Per Pupil:	\$ 11,149
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,627,785	\$ 14,344,270	\$ 8,510,500	\$ 12,747,357	\$ 0	\$ 0	\$ 5,025,658
% of Total Expenditures:	100.00%	35.31%	20.95%	31.38%	0.00%	0.00%	12.37%
Enrollment:	3419	1,276	911	1,150	0	0	82
% of Total Enrollment:	100.00%	37.32%	26.65%	33.64%			2.40%
Instruction							
Expenditures:	\$ 23,523,237	9,136,534	5,938,678	8,448,025	0	0	0
% of Total Expenditures:	57.90%	22.49%	14.62%	20.79%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,916,679	2,657,900	1,052,656	2,197,612	0	0	8,512
% of Total Expenditures:	14.56%	6.54%	2.59%	5.41%	0.00%	0.00%	0.02%
Operations							
Expenditures:	\$ 4,886,095	1,649,635	915,786	1,371,254	0	0	949,421
% of Total Expenditures:	12.03%	4.06%	2.25%	3.38%	0.00%	0.00%	2.34%
Other Commitments							
Expenditures:	\$ 3,422,795	0	0	0	0	0	3,422,795
% of Total Expenditures:	8.42%	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%
Leadership							
Expenditures:	\$ 2,878,979	900,201	603,381	730,467	0	0	644,931
% of Total Expenditures:	7.09%	2.22%	1.49%	1.80%	0.00%	0.00%	1.59%